

| Project Details  |   |
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| Year:  | 2024  |
| Parent Department:   | Sligo County Council  |
| Name of Contracting Body:  | Sligo County Council  |
| Name of Project/Description:   | Construction of 62 no. Social Housing Units at Robbers Lane, Maugheraboy, Sligo   |
| Procurement Details  |   |
| Advertisement Date:  | 27 <sup>th</sup> October, 2023  |
| Tender Advertised in:  | e-tenders   |
| Awarded to:  | Kilcawley Construction Ltd  |
| EU Contract Award Notice Date:   | 18 <sup>th</sup> June, 2024   |
| Contract Price:  | €18,159,701.50 incl. VAT  |
| Progress   |   |
| Start Date:  | 10 <sup>th</sup> May, 2024  |
| Expected Date of Completion per Contract:                                | 10 <sup>th</sup> November, 2025   |
| Spend in Year under Review:  | €3,012,644.00 incl. VAT   |
| Cumulative Spend to End of Year:   | €3,012,644.00 incl. VAT   |
| Projected Final Cost:  | €18,944,316.78 incl. VAT  |
| Value of Contract Variations:  | €784,615.29 incl. VAT   |
| Date of Completion:  | Estimated January 2026  |
| Outputs  |   |
| Expected Output on Completion<br>(e.g. XX kms of Road, No. of units etc) | 62no. apartments including all associated services, access roads and public areas |
| Output Achieved to date<br>(e.g. X kms of Roads, No of Units etc)        | Under construction  |

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| Parent Department:   | Sligo County Council  |
| Name of Contracting Body:  | Sligo County Council  |
| Name of Project/Description:   | Regional Framework Agreement for the Provision of Design and Build Projects with Values over €5,000,000 Type 3 Projects Including Associated Works for the Provision of Social and Affordable Residential Developments Established on Foot of Initial Contract Of Development of 39 Social Housing Units at Camross, Ballymote, Co.Sligo. |
| Procurement Details  |   |
| Advertisement Date:  | 24 <sup>th</sup> May, 2024  |
| Tender Advertised in:  | e-tenders and EU Journal  |
| Awarded to:  | Vision Built Manufacturing Ltd  |
| EU Contract Award Notice Date:   | 4 <sup>th</sup> November, 2024  |
| Contract Price:  | €11,405,054.31 incl. VAT  |
| Progress   |   |
| Start Date:  | January 2025  |
| Expected Date of Completion per Contract:                                | December 2025   |
| Spend in Year under Review:  | €NIL  |
| Cumulative Spend to End of Year:   | €NIL  |
| Projected Final Cost:  | €11,405,054.31 incl. VAT  |
| Value of Contract Variations:  | €NIL to date  |
| Date of Completion:  |   |
| Outputs  |   |
| Expected Output on Completion<br>(e.g. XX kms of Road, No. of units etc) | 39 no. housing units  |
| Output Achieved to date<br>(e.g. X kms of Roads, No of Units etc)        | Works commenced 2025  |

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| Year:  | 2024  |
| Parent Department:   | Sligo County Council  |
| Name of Contracting Body:  | Sligo County Council  |
| Name of Project/Description:   | Western Distributor Road Phase 2                                  |
| Procurement Details  |   |
| Advertisement Date:  | 14 <sup>th</sup> June, 2018                                       |
| Tender Advertised in:  | e-tenders   |
| Awarded to:  | SIAC Construction Ltd   |
| EU Contract Award Notice Date:   | 11 <sup>th</sup> December, 2018                                   |
| Contract Price:  | €13,619,349.29 incl. VAT  |
| Progress   |   |
| Start Date:  | 30 <sup>th</sup> November, 2018                                   |
| Expected Date of Completion per Contract:                                | 11 <sup>th</sup> January, 2021                                    |
| Spend in Year under Review:  | NIL   |
| Cumulative Spend to End of Year:   | €14,851,475.02 incl. VAT  |
| Projected Final Cost:  | €14,868,475.00 incl. VAT  |
| Value of Contract Variations:  | €1,249,150.40 incl. VAT   |
| Date of Completion:  | Substantial completion achieved on 11 <sup>th</sup> January, 2021 |
| Outputs  |   |
| Expected Output on Completion<br>(e.g. XX kms of Road, No. of units etc) | 3.1 km  |
| Output Achieved to date<br>(e.g. X kms of Roads, No of Units etc)        | 3.1 km  |

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| Year:   | 2024  |
| Parent Department:  | Sligo County Council  |
| Name of Contracting Body:   | Sligo County Council  |
| Name of Project/Description:  | N4 Collooney to Castlebaldwin Road Project (Design & Build) – Main Construction Contract  |
| Procurement Details   |   |
| Advertisement Date:   | 21 <sup>st</sup> & 22 <sup>nd</sup> November, 2017  |
| Tender Advertised in:   | e-tenders and OJEU  |
| Awarded to:   | Roadbridge Ltd  |
| EU Contract Award Notice Date:  | 26 <sup>th</sup> February, 2019   |
| Contract Price:   | €79,901,559.41 incl. VAT  |
| Progress  |   |
| Start Date:   | 25 <sup>th</sup> February, 2019   |
| Expected Date of Completion per Contract:                             | 28 <sup>th</sup> October, 2021  |
| Spend in Year under Review:   | € NIL   |
| Cumulative Spend to End of Year:                                      | €86,032,533.91 incl. VAT  |
| Projected Final Cost:   | €88,200,000.00 incl. VAT  |
| Value of Contract Variations:   | €8,298,440.59 incl. VAT   |
| Date of Completion:   | Substantial completion achieved on the 25 <sup>th</sup> June 2021. Delay incurred in closing out the Project as the appointed Contractor went into receivership and subsequently liquidation during the defects period. Estimated final completion 2027.  |
| Outputs   |   |
| Expected Output on Completion (e.g. XX kms of Road, No. of units etc) | <p>1. 2.7km of upgrading the existing single carriageway to a Type 2 Dual Carriageway from the N4/N17 Toberbride Roundabout to Doorly Td.</p> <p>2. 11.2km of offline Type 2 Dual Carriageway between Doorly Td. and the proposed Castlebaldwin Roundabout junction which is just to the southeast of Castlebaldwin village.</p> <p>3. 0.80km of offline Type 1 Single Carriageway to tie in with the existing N4 at the end of the Curlews Bypass.</p> <p>4. 4.5km of Type 3 Single Carriageway which run parallel to the mainline on the online section between the N4/N17 Toberbride Roundabout and Doorly Td.</p> |

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|   | <p>5. 8.0km of side roads to facilitate construction of bridge structures and their approaches across the mainline.</p> <p>6. 3.4km of combined footway/cycleway from the N4/N17 Toberbride Roundabout in Toberbride Td. to Doorly Td. just north of the N4/L-1302 junction.</p> <p>7. 0.7km of combined footway linking the Miners Way in Annaghcor Td. to Castlebaldwin Village.</p> |
| Output Achieved to date<br>(e.g. X kms of Roads, No of Units etc) | As above. Defects and minor works outstanding.   |

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| Year:  | 2024  |
| Parent Department:   | Sligo County Council  |
| Name of Contracting Body:  | Sligo County Council  |
| Name of Project/Description:   | N16 Lugatober (Drumkilsellagh to Lugnagall)<br>Award of Main Contract Works 2022  |
| Procurement Details  |   |
| Advertisement Date:  | 13 <sup>th</sup> & 15 <sup>th</sup> July, 2022  |
| Tender Advertised in:  | e-tenders and OJEU  |
| Awarded to:  | BAM Civil Limited   |
| EU Contract Award Notice Date:   | 27 <sup>th</sup> February, 2023   |
| Contract Price:  | €18,081,024.43 incl. VAT  |
| Progress   |   |
| Start Date:  | 14 <sup>th</sup> February, 2023   |
| Expected Date of Completion per Contract:                                | 13 <sup>th</sup> August, 2024   |
| Spend in Year under Review:  | €10,766,228.09 incl. VAT  |
| Cumulative Spend to End of Year:   | €20,182,988.53 incl. VAT  |
| Projected Final Cost:  | €21,340,617.98 incl. VAT  |
| Value of Contract Variations:  | €3,259,593.55 incl. VAT (includes applicable factor correction)   |
| Date of Completion:  | Substantial completion achieved on the 29 <sup>th</sup> November 2024. Defects and minor works outstanding. Estimated final completion 2027.  |
| Outputs  |   |
| Expected Output on Completion<br>(e.g. XX kms of Road, No. of units etc) | <p>The Contract Works consist of approximately 2.54km road realignment of standard Type 2 single carriageway, forming the N16 National Primary Road (c. 0.79km online and c. 1.75km offline. Junction improvements include one at-grade roundabout and six simple T junctions, including two right/left staggered T Junctions and circa 1.5km of realignment to the existing local road network (tie-in works).</p> <p>The scheme also includes circa 1.5km of Vulnerable Road Users (Unsegregated cycle and pedestrian) tracks located predominately within the mainline verge space, interlinking as necessary with alternative offline routes.</p> <p>There is one 15m clear span river bridge, one Vulnerable Road Users subway underpass, with a number of box culverts and associated</p> |

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|   | <p>diversions of existing minor watercourses and drainage ditches. Earthworks operations include a large embankment of up to c. 18m high and a large rock cutting up to c. 18m deep, with one soil repository/borrow pit within the scheme extents.</p> <p>Other works include site clearance, fencing and boundary treatment works, accommodation works, road restraint systems, drainage and ducting, pavement, kerbing and paved areas, traffic signs and road markings, road lighting at roundabout and landscaping and other environmental mitigation measures, diversion of services and utilities.</p> |
| Output Achieved to date<br>(e.g. X kms of Roads, No of Units etc) | Same as above. Defects and minor works outstanding.   |